

MUNICIPIO DE ELDORADO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
 (Pesos)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+) | 77,486,942.71 | 27,949,903.87 | 105,436,846.58 | 100,658,641.64 | 99,945,205.81 | 4,778,204.94 |
| A. REGIDORES | 5,885,339.96 | -1,546,773.90 | 4,338,566.06 | 4,332,116.36 | 4,332,116.36 | 6,449.70 |
| B. PRESIDENCIA MUNICIPAL | 3,116,579.88 | 1,117,845.44 | 4,234,425.32 | 4,205,617.22 | 4,185,967.69 | 28,808.10 |
| C. DIRECCION DE INFORMATICA | 566,700.00 | 3,854.09 | 570,554.09 | 386,804.09 | 383,804.09 | 183,750.00 |
| D. SINDICO PROCURADOR | 2,161,667.04 | -377,943.00 | 1,783,724.04 | 1,776,597.79 | 1,768,097.79 | 7,126.25 |
| E. JUNTA MUNICIPAL DE AGUA POTABLE DE ELDORADO | 717,102.00 | 10,271,045.58 | 10,988,147.58 | 10,988,147.58 | 10,988,147.58 | 0.00 |
| F. DIRECCION DE DESARROLLO ECONOMICO | 3,014,366.88 | -383,745.14 | 2,630,621.74 | 2,573,401.81 | 2,573,401.81 | 57,219.93 |
| G. DIRECCION DE COMUNICACIÓN SOCIAL | 887,550.00 | -110,691.47 | 776,858.53 | 772,171.03 | 769,671.03 | 4,687.50 |
| H. DIRECCION MUNICIPAL DE LA MUJER | 494,749.84 | -10,391.72 | 484,358.12 | 478,037.44 | 476,537.44 | 6,320.68 |
| I. DIRECCION MUNICIPAL DE LA JUVENTUD | 494,749.80 | -196,205.31 | 298,544.49 | 253,523.46 | 252,813.03 | 45,021.03 |
| J. DEPARTAMENTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION | 370,800.12 | 137,073.85 | 507,873.97 | 487,457.30 | 487,457.30 | 20,416.67 |
| K. DIF MUNICIPAL DE ELDORADO | 675,299.88 | 4,424,515.47 | 5,099,815.35 | 5,099,815.35 | 5,099,815.35 | 0.00 |
| L. DIRECCION DE EDUCACION | 563,200.08 | 26,775.57 | 589,975.65 | 581,050.70 | 580,050.70 | 8,924.95 |
| M. SECRETARIA DEL AYUNTAMIENTO | 1,619,149.92 | 603,382.98 | 2,222,532.90 | 2,135,177.94 | 2,063,877.55 | 87,354.96 |
| N. COORDINACION DE MOVILIDAD | 336,620.04 | -166,601.37 | 170,018.67 | 149,393.67 | 149,393.67 | 20,625.00 |
| O. COORDINACION DE SINDICATURAS | 1,568,650.12 | 370,753.58 | 1,939,403.70 | 1,912,242.76 | 1,904,242.76 | 27,160.94 |
| P. OFICIALIA MAYOR | 3,049,953.84 | 4,059,776.00 | 7,109,729.84 | 7,082,162.61 | 6,693,141.63 | 27,567.23 |
| Q. DIRECCION MUNICIPAL DE LA CULTURA | 2,203,030.08 | 1,977,946.04 | 4,180,976.12 | 4,119,039.22 | 4,117,039.22 | 61,936.90 |
| R. DIRECCION GENERAL DE BIENESTAR | 1,978,950.12 | 431,509.61 | 2,410,459.73 | 2,366,334.98 | 2,357,534.98 | 44,124.75 |
| S. DIRECCION DE DEPORTES MUNICIPAL | 3,069,440.04 | 1,210,842.45 | 4,280,282.49 | 4,245,053.33 | 4,236,937.33 | 35,229.16 |
| T. COORDINACION SIPINNA | 0.00 | 215,924.39 | 215,924.39 | 215,924.39 | 215,624.39 | 0.00 |
| U. ORGANO INTERNO DE CONTROL | 0.00 | 536,310.50 | 536,310.50 | 536,310.50 | 529,310.50 | 0.00 |
| V. TESORERIA MUNICIPAL | 1,240,900.00 | 8,152,925.05 | 9,393,825.05 | 9,359,399.10 | 9,352,695.51 | 34,425.95 |
| W. DIRECCION DE INGRESOS | 1,666,167.00 | 250,763.64 | 1,916,930.64 | 1,890,373.72 | 1,882,873.72 | 26,556.92 |
| X. UNIDAD DE CATASTRO MUNICIPAL | 1,108,219.92 | -404,075.43 | 704,144.49 | 691,636.41 | 691,636.41 | 12,508.08 |
| Y. DIRECCION DE CONTABILIDAD E INTEGRACION DE CUENTA | 1,240,259.64 | -92,518.13 | 1,147,741.51 | 1,109,808.29 | 1,109,808.29 | 37,933.22 |
| Z. DIRECCION DE EGRESOS Y CONTROL PRESUPUESTAL | 933,819.96 | -172,564.60 | 761,255.36 | 748,755.46 | 748,755.46 | 12,499.90 |
| AA. DIRECCION DE DESARROLLO URBANO Y OBRAS | 1,196,379.96 | 3,653,347.01 | 4,849,726.97 | 4,785,605.39 | 4,735,340.71 | 64,121.58 |
| AB. DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES | 992,322.84 | 505,373.17 | 1,497,696.01 | 1,463,525.03 | 1,463,525.03 | 34,170.98 |
| AC. RASTRO, MERCADOS Y ALUMBRADO PUBLICO | 1,749,540.00 | 1,280,275.13 | 3,029,815.13 | 2,943,308.89 | 2,943,308.89 | 86,506.24 |
| AD. SUBDIRECCION DE DESARROLLO URBANO Y OBRAS | 1,083,720.00 | -434,386.65 | 649,333.35 | 620,625.12 | 620,625.12 | 28,708.23 |
| AE. DEPARTAMENTO DE CONTROL Y SEGUIMIENTO DE OBRA | 679,650.00 | -639,545.83 | 40,104.17 | 0.00 | 0.00 | 40,104.17 |
| AF. DIRECCION DE DESARROLLO DE SUSTENTABILIDAD Y ECOLOGIA | 1,236,580.20 | 22,066.36 | 1,258,646.56 | 1,244,355.24 | 1,243,855.24 | 14,291.32 |
| AG. COORDINACION DE PARQUES Y JARDINES | 1,700,150.04 | 2,189,698.15 | 3,889,848.19 | 3,811,936.41 | 3,811,936.41 | 77,911.78 |
| AH. COORDINACION DE ASEO Y LIMPIA | 4,391,260.00 | 4,840,643.13 | 9,231,903.13 | 9,201,924.25 | 9,084,854.02 | 29,978.88 |
| AI. GASTOS ADMINISTRATIVOS | 518,999.88 | 3,826,633.73 | 4,345,633.61 | 4,097,382.11 | 4,097,382.11 | 248,251.50 |
| AJ. ADQUISICIONES | 504,000.00 | -392,231.65 | 111,768.35 | 111,518.36 | 111,518.36 | 249.99 |
| AK. OBRA PUBLICA DIRECTA | 0.00 | 1,967,187.80 | 1,967,187.80 | 1,967,170.32 | 1,967,170.32 | 17.48 |
| AL. CONSTRUCCIONES | 24,471,073.63 | -19,198,890.65 | 5,272,182.98 | 1,914,938.01 | 1,914,938.01 | 3,357,244.97 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB+) | 41,878,797.04 | -3,025,734.94 | 38,853,062.10 | 38,646,471.71 | 35,712,487.54 | 206,590.39 |
| A. DIRECCION DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL | 35,349,372.00 | 34,874.89 | 35,384,246.89 | 35,186,284.78 | 33,164,575.77 | 197,962.11 |
| B. SUBSIDIOS Y TRANSFERENCIAS | 6,529,425.04 | -3,060,609.83 | 3,468,815.21 | 3,460,186.93 | 2,547,911.77 | 8,628.28 |
| III. Total de Egresos (III = I + II) | 119,365,739.75 | 24,924,168.93 | 144,289,908.68 | 139,305,113.35 | 135,657,693.35 | 4,984,795.33 |

