

MUNICIPIO DE ELDORADO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE JUNIO DE 2026
(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+)	94,152,040.00	8,893,596.07	103,045,636.07	50,958,749.65	50,958,749.65	52,086,886.42
A. REGIDORES	5,394,230.00	76,788.35	5,471,018.35	2,436,572.92	2,436,572.92	3,034,445.43
B. PRESIDENCIA MUNICIPAL	4,798,079.00	42,095.98	4,840,174.98	2,217,482.80	2,217,482.80	2,622,692.18
C. SINDICO PROCURADOR	2,225,322.00	16,966.19	2,242,288.19	965,485.22	965,485.22	1,276,802.97
D. DIRECCION DE DESARROLLO ECONOMICO	3,902,486.00	387,594.78	4,290,080.78	1,829,004.84	1,829,004.84	2,461,076.14
E. UNIDAD DE COMUNICACIÓN SOCIAL	770,156.00	4,944.30	775,100.30	296,215.42	296,215.42	478,884.88
F. SUBDIRECCION MUNICIPAL DE LA MUJER	727,297.00	14,970.50	742,267.50	299,841.34	299,841.34	442,426.16
G. SUBDIRECCION DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN	833,340.00	-36,400.20	796,939.80	350,996.40	350,996.40	445,943.40
H. SUBDIRECCION DE EDUCACION	782,281.00	42,335.40	824,616.40	332,315.87	332,315.87	492,300.53
I. CONVENIO DE COLABORACION ADMINISTRATIVA ART.90H	0.00	198,966.92	198,966.92	0.00	0.00	198,966.92
J. SECRETARIA DEL AYUNTAMIENTO	2,260,900.00	96,627.20	2,357,527.20	1,340,900.96	1,340,900.96	1,016,626.24
K. SUBDIRECCION DE ENLACE CON SINDICATURAS	2,730,557.00	238,546.35	2,969,103.35	1,485,481.09	1,485,481.09	1,483,622.26
L. OFICIALIA MAYOR	8,387,792.00	1,003,063.45	9,390,855.45	4,701,919.91	4,701,919.91	4,688,935.54
M. DIRECCION GENERAL DE BIENESTAR	3,032,026.00	88,717.67	3,120,743.67	1,236,656.97	1,236,656.97	1,884,086.70
N. SUBDIRECCION MUNICIPAL DE CULTURA	3,075,157.00	1,474,553.32	4,549,710.32	2,676,443.18	2,676,443.18	1,873,267.14
O. SUBDIRECCION DE CULTURA FISICA Y DEPORTE	5,612,163.00	116,698.23	5,728,861.23	2,524,087.79	2,524,087.79	3,204,773.44
P. COORDINACION DE SIPINNA	388,118.00	-3,145.64	384,972.36	147,251.93	147,251.93	237,720.43
Q. ORGANO INTERNO DE CONTROL	1,695,796.00	84,229.70	1,780,025.70	720,728.71	720,728.71	1,059,296.99
R. TESORERIA MUNICIPAL	1,783,802.00	-199,374.98	1,584,427.02	869,834.17	869,834.17	694,592.85
S. SUBDIRECCION DE INGRESOS	2,258,016.00	918,426.19	3,176,442.19	1,996,027.43	1,996,027.43	1,180,414.76
T. SUBDIRECCION DE CATASTRO MUNICIPAL	1,567,925.00	190,421.48	1,758,346.48	902,072.35	902,072.35	856,274.13
U. SUBDIRECCION DE CONTABILIDAD E INTEGRACION DE CUE	1,529,518.00	262,457.92	1,791,975.92	977,758.96	977,758.96	814,216.96
V. SUBDIRECCION DE EGRESOS Y CONTROL PRESUPUESTAL	1,276,886.00	-2,040.44	1,274,825.56	482,651.84	482,651.84	792,173.72
W. DEPARTAMENTO DE ADQUISICIONES, ARRENDAMIENTOS Y SE	0.00	231,951.48	231,951.48	231,950.23	231,950.23	1.25
X. DIRECCION DE DESARROLLO URBANO, OBRAS Y ECOLOGIA	6,285,178.00	308,816.72	6,593,994.72	4,892,521.40	4,892,521.40	1,701,473.32
Y. DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	742,000.00	-196,968.56	545,031.44	323,582.21	323,582.21	221,449.23
Z. DEPARTAMENTO DE PARQUES Y JARDINES	5,211,603.00	33,996.66	5,245,599.66	2,157,302.97	2,157,302.97	3,088,296.69
AA. DEPARTAMENTO DE ASEO Y LIMPIA	9,925,452.00	182,426.89	10,107,878.89	4,421,806.39	4,421,806.39	5,686,272.50
AB. SUBDIRECCION DE DESARROLLO URBANO Y OBRAS	1,014,105.00	62,057.20	1,076,162.20	450,866.44	450,866.44	625,295.76
AC. SUBDIRECCION DESARROLLO DE SUSTENTABILIDAD Y ECOLO	1,649,087.00	13,720.12	1,662,807.12	655,972.74	655,972.74	1,006,834.38
AD. DEPARTAMENTO DE TALLER MUNICIPAL	1,811,618.00	15,274.27	1,826,892.27	629,499.18	629,499.18	1,197,393.09
AE. DEPARTAMENTO DE ALUMBRADO PUBLICO Y PANTEONES	2,299,598.00	520,671.14	2,820,269.14	1,948,962.28	1,948,962.28	871,306.86
AF. DEPARTAMENTO DE APOYO ADMINISTRATIVO	865,540.00	-18,434.47	847,105.53	332,851.36	332,851.36	514,254.17
AG. DIRECCION DE PLANEACION Y POLITICAS PUBLICAS	1,749,433.00	36,539.17	1,785,972.17	914,243.34	914,243.34	871,728.83
AH. DEPARTAMENTO DE MERCADOS Y COMERCIOS EN LA VIA PUB	788,059.00	-94,024.69	694,034.31	186,831.37	186,831.37	507,202.94
AI. DEPARTAMENTO DE RASTRO MUNICIPAL	462,434.00	156,941.73	619,375.73	377,424.38	377,424.38	241,951.35
AJ. GASTOS ADMINISTRATIVOS	2,623,354.00	80,342.64	2,703,696.64	1,801,476.47	1,801,476.47	902,220.17
AK. ADQUISICIONES	412,742.00	-206,370.96	206,371.04	0.00	0.00	206,371.04
AL. CONSTRUCCIONES	3,300,010.00	2,749,214.06	6,049,224.06	2,843,928.99	2,843,928.99	3,205,295.07
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB+)	51,375,054.00	840,000.00	52,215,054.00	21,532,735.08	21,274,891.22	30,682,318.92
A. FONDO DE APORT. DE LA INFRAESTRUCTURA SOCIAL MPAL.	4,001,608.00	0.00	4,001,608.00	629,512.56	629,512.56	3,372,095.44
B. FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	39,271,136.00	0.00	39,271,136.00	16,012,070.52	15,754,226.66	23,259,065.48
C. SUBSIDIOS Y TRANSFERENCIAS	8,102,310.00	840,000.00	8,942,310.00	4,891,152.00	4,891,152.00	4,051,158.00
III. Total de Egresos (III = I + II)	145,527,094.00	9,733,596.07	155,260,690.07	72,491,484.73	72,233,640.87	82,769,205.34